

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This use of General Spending Authority is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description: This project will provide additional life safety systems by means of a new fire sprinkler system required by Federal, State, and Local code. Due to the different construction types of Linfield Hall and Linfield Hall South current building codes require that the two buildings either have a physical fire separation or fire sprinklers. The cost of providing full sprinklers (water main, standpipes and sprinkler piping) in both buildings is prohibitive. Sprinklers will be installed in the stairwells, attic, crawl space and exit corridors. The system will be sized to allow for future expansion of fire sprinklers into the remaining building areas at a later date.

(b) Cost Estimate and Funding Sources:

Estimated Cost:

Construction.....	\$250,000
Design	\$25,000
Contingency	\$25,000
<u>Total</u>	<u>\$300,000</u>

Funding Sources: This work will be funded with \$195,000 in student fees from the Academic Building R&R Fund and up to \$105,000 of major maintenance funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

Linfield Hall and Linfield South serves the general campus student enrollment of over 14,000 MSU students as well as is home for the College of Agriculture.

(d) Space Utilization Data:

This renovation project renovates existing space within the facility and will not appreciably change the utilization of the existing spaces.

(e) Projected Use for Available Residual Space

(Not applicable to this project)

(f) Projected O&M Costs and Proposed Funding Sources:

Historic O&M costs are not expected to be significantly impacted by this renovation project, since facilities will not be expanded.